

**Telegram:** "EDUCATION"  
**Telephone:** 0417893600  
**Fax:** 0414234920  
**E-Mail:** [permasec@education.go.ug](mailto:permasec@education.go.ug)  
**Website:** [www.education.go.ug](http://www.education.go.ug)



**Ministry of Education and Sports**  
**Embassy House**  
**P.O. Box 7063**  
**Kampala, Uganda**

In any correspondence on  
This subject please quote: **EPD 141/298/02**

29<sup>th</sup> December 2023

## **PROJECTED BUDGET REQUIREMENTS FOR CAPITATION GRANTS FOR FY 2024/25.**

The Education Management Information System (EMIS) was officially rolled out to support policy formulation, planning and resource allocation in Education and sports sub-programme. The Ministry has been able to use EMIS to collect administrative data for learners in different schools to support planning and budgeting process for Universal Primary Education, Universal Secondary Education (USE) and Universal Post O-level Education and Training (UPOLET) programmes.

Starting with the Budget for financial year 2024/25, EMIS will be the primary source of data for the sub-programme budget estimates. To this end data has been generated from the different schools and has been aggregated at Local Government level to ascertain budget requirements for FY 2024/25.

A total number of 12,512 UPE schools across different Local Governments have registered 7,953,933 learners. Based on the annual unit cost of UGX 20,000 per normal learner, UGX 22,000 for learners with special needs (SNE) and UGX 1,350,000 per school, the projected funding requirement would be UGX 176,300,882,000 (One hundred seventy-six billion, three hundred million, eight hundred and eighty-two thousand shillings).

Under the Universal Secondary Education programme, a total number of 1,268 secondary schools across the country have registered 781,990 learners. Based on the annual USE unit cost of UGX 175,000 per normal learner, UGX 192,500 for SNE learners and UGX 1,230,000 for SNE learners in exclusive schools, and UGX 270,000 for UPOLET, the total funding requirement would be UGX 145,423,080,000 (one hundred forty-five billion, four hundred and twenty-three million and eighty thousand shillings).

The projected funding requirements for both programmes is UGX 321,723,962,000 (Three hundred twenty-one billion, seven hundred and twenty-three million, nine hundred and sixty-two thousand shillings). These projections will be revised at the beginning of the 2024 academic year after the opening of schools.

**PERMANENT SECRETARY**