1.0 Introduction

1.1 The UPPET Program was launched in February 2007 and in support of the program, Government secured a US$375 million from the World Bank, to be implemented in three phases over a 10-year period (2009-2018):

(i) Phase One: US$ 150 million (2009-2012);
(ii) Phase Two: US$ 125 million (2012-2014); and

1.3 Basic Data

(i) Loan Signing Date: 29th August 2009
(ii) Loan Effective Date: 4th November 2009
(iii) Loan Amount: USD 150 million
(iv) Original Closure Date: 31st July 2012
(v) Extended Closure Date: 31st July 2014 (granted by IDA on 31-Jul-2012)
(vi) Total Disbursements: USD 86,237,783 (57%)
(vii) Undisbursed Amount: USD 63,762,223 (43%)
(viii) Cumulative Expenditure: USD 84,825,619

2.0 Progress on the Implementation of Planned Activities

(i) Construction in 759 government USE Schools

a) Phase I of construction (217 Schools – 29%) commenced in January 2011.

b) Phase II of Construction (442 Schools – 58%) commenced in December 2011.

c) Phase III of Construction will cover 100 schools (13%); it is expected to start in March 2013.

Facilities being provided include:

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<tbody>
<tr>
<td></td>
<td></td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
<td>Actual</td>
</tr>
<tr>
<td>1</td>
<td>Classrooms Completion</td>
<td>576</td>
<td>0</td>
<td>0</td>
<td>576</td>
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<tr>
<td>2</td>
<td>New Classrooms</td>
<td>830</td>
<td>2,703</td>
<td>496</td>
<td>4,029</td>
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<td>3</td>
<td>Administration Blocks</td>
<td>13</td>
<td>27</td>
<td>2</td>
<td>42</td>
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<tr>
<td>4</td>
<td>Multi-Purpose Science Rooms</td>
<td>134</td>
<td>217</td>
<td>47</td>
<td>398</td>
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<tr>
<td>5</td>
<td>Teachers Houses</td>
<td>24</td>
<td>42</td>
<td>11</td>
<td>77</td>
</tr>
<tr>
<td>6</td>
<td>Libraries</td>
<td>34</td>
<td>97</td>
<td>9</td>
<td>140</td>
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<tr>
<td>7</td>
<td>VIP Latrines</td>
<td>336</td>
<td>1,065</td>
<td>197</td>
<td>1,598</td>
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</tbody>
</table>

(ii) Supplied 2,000,594 course books for English Language, Chemistry, History of West Africa, History of East Africa, History of South Africa, Geography of East Africa, Map Reading & Photographic Interpretation to 1,559 beneficiary schools (both Government and Private USE schools).

(iii) Supplied 5,113 science kits – each kit has a total of 116 items of science apparatus to 1,367 schools

(iv) Supplied 5,113 chemicals and reagents – each kit has a total of 71 chemicals
(v) Reforming of the Lower Secondary Education (S1-S4) Curriculum is on going by M/S Cambridge Education